

CY 2016 PHYSICAL PLAN

National Irrigation Administration- **Magat River Integrated Irrigation System**

BED No.2

Major Programs/Projects	Performance Indicators (PIs)	Previous Year Accomplishments			CY 2016 Physical Targets	CY 2016 QUARTERLY PHYSICAL TARGETS			
		CY 2015 TARGETS	Actual Accomplishment ending Dec 31, 2015	SPILL OVER TARGET		1st	2nd	3rd	4th
	(2)		(3)		(4)	(5)			
LOCALLY FUNDED PROJECTS									
NIS/CIS EXTENSION	Generated (Has.)	558	215	343					
	Restored (Has.)								
REPAIR/REHAB/RESTO OF EXISTING IRRIGATION SYSTEMS	Generated (Has.)								
	Restored (Has.)	122	73	49	35				35
	Canals (km)	5.11	4.20	0.91	-				
	Canal Lining (km)	27.57	16.53	11.04	20.63		9.97	2.54	8.12
	Structures (unit)	39	75	-	4		2	1	1
CLIMATE CHANGE ADAPTATION WORKS	Rehab Area (Has.)				173		75	50	48
	Canal Structure (no.)				-				
COCONET SLOPE PROTECTION	Coconet Slope (sq.m)				38,793		18,975	11,803	8,015
	Canal Structure (no.)				-				
Irrigation Management Transfer Support Services (IMTSS)	Generated (Has.)								
	Restored (Has.)								
	Rehab (Has.)								
Repair/Operation/Maintenance of NIS PUMPS Irrigation Systems (ROMNISPIS)	Generated (Has.)								
	Restored (Has.)								

Submitted by:


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