



NIA MARIIS Division III Revised Annual Procurement Plan for FY 2023 (SECOND SEMESTER)

| Code (PAP) | Procurement Program/Project | PMO/ User | End- User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------------------------|-----------|--|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|--|
| | | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10610020 | A. AVAILABLE AT PROCUREMENT SERVICE STORES | NIA MARIIS Division III Office | | No | Direct Contracting | Quarterly | Quarterly | Quarterly | Quarterly | Corporate Budget | 375,000.00 | 375,000.00 | - | Supply and Delivery of Commonly Used Office Supply and Equipment; to be procured quarterly |
| 10600020 | B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | NIA MARIIS Division III Office | | No | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | Corporate Budget | 8,888,210.00 | 8,888,210.00 | - | Supply and Delivery of Commonly Used Office Supply and Equipment; to be procured quarterly |
| 10600020 | Construction Materials | NIA MARIIS Division III Office | | No | Shopping | 01/01/2023 | 01/2023 | 01/2023 | 01/2023 | Corporate Budget | 700,000.00 | 700,000.00 | - | Construction materials and equipment for operation and maintenance unit |
| 10600020 | Electrical Tools and Supplies | NIA MARIIS Division III Office | | No | Shopping | 01/01/2023 | 01/2023 | 01/2023 | 01/2023 | Corporate Budget | 50,000.00 | 50,000.00 | - | Electrical tools and supplies for operation and maintenance unit |
| 10600020 | Licensed Software of computer programs | NIA MARIIS Division III Office | | No | Shopping | 7/2023 | 7/2023 | 7/2023 | 7/2023 | Corporate Budget | 165,000.00 | 165,000.00 | - | Supply delivery & Installation of Licensed Software of computer programs |
| 10600020 | Construction of NIA-MARIIS Division III Covered Court Facade | NIA MARIIS Division III Office | | No | Public Bidding | 6/2023 | 6/2023 | 7/2023 | 7/2023 | Corporate Budget | 2,244,411.03 | | 2,244,411.03 | Construction of NIA-MARIIS Division III Covered Court Facade |
| 10600020 | Rehabilitation of NIA-MARIIS Division III Storage Building and Cantten | NIA MARIIS Division III Office | | No | Public Bidding | 6/2023 | 6/2023 | 7/2023 | 7/2023 | Corporate Budget | 2,739,457.01 | | 2,739,457.01 | Rehabilitation of NIA-MARIIS Division III Storage Building and Cantten |
| 10600020 | Construction of Operators Quarter Pumping Station #3 | NIA MARIIS Division III Office | | No | Public Bidding | 6/2023 | 6/2023 | 6/2023 | 6/2023 | Corporate Budget | 1,742,028.91 | | 1,742,028.91 | Construction of Operators Quarter Pumping Station #3 |
| 10600020 | Rehabilitation of NIA-MARIIS D3 Office Thru Furnish, Delivery & Installation of ACP (exterior Cladding) Phase 2, Construction of Extension and Rehabilitation of the Interior of Training Center and Furnish & Installation of Roof at Balcony (Left Wing) | NIA MARIIS Division III Office | | No | Public Bidding | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 4,431,437.00 | | 4,431,437.00 | Rehabilitation of NIA-MARIIS D3 Office Thru Furnish, Delivery & Installation of ACP (exterior Cladding) Phase 2, Construction of Extension and Rehabilitation of the Interior of Training Center and Furnish & Installation of Roof at Balcony (Left Wing) |
| 10600020 | Furnish, Supply and Delivery of Installation of CCTV System, sound system and IT Equipments | NIA MARIIS Division III Office | | No | Public Bidding | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 887,777.00 | | 887,777.00 | Furnish, Supply and Delivery of Installation of CCTV System, sound system and IT Equipments |
| 10600020 | Customized Fully Sublimated Polo Shirt with zipper | NIA MARIIS Division III Office | | No | Shopping | 6/2023 | 6/2023 | 6/2023 | 6/2023 | Corporate Budget | 44,550.00 | | 44,550.00 | Customized Fully Sublimated Polo Shirt with zipper For use of NIA MARIIS DIII in the NIA's 60th Founding Anniversary |
| 10600020 | Personal Protective Equipment (PPE) for fieldmen of Operations and Maintenance Section | NIA MARIIS Division III Office | | No | Shopping | 02/2023 | 02/2023 | 02/2023 | 02/2023 | Corporate Budget | 24,300.00 | - | 24,300.00 | Personal Protective Equipment for the use of ERU/OMU and EMU personnel in the performance of duties on project implementation, water monitoring and survey. |

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| 10600020 | Welding Cable for the use of Generator Welding Machine | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 373,264.10 | - | 373,264.10 | Welding Cable for the use of Generator Welding Machine |
| 10600020 | Supply and Delivery of Surveying Equipment | NIA MARIIS Division III Office | No | Public Bidding | 3/29/2023 | 4/11/2023 | 4/19/2023 | 4/20/2023 | Corporate Budget | 1,295,000.00 | - | 1,295,000.00 | Supply and Delivery of Surveying Equipment for Engineering Projects |
| 10600020 | Supplies, Materials, and concrete materials | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 246,018.00 | - | 246,018.00 | Supplies, Materials, and concrete materials for OMS (R and M of irrigation facilities) |
| 10600020 | Supplies and Materials for Field Personnel- PPE | NIA MARIIS Division III Office | No | Shopping | 2/2023 | 2/2023 | 2/2023 | 2/2023 | Corporate Budget | 46,632.00 | - | 46,632.00 | Supplies and Materials for Field Personnel- PPE |
| 10600020 | Solar Street light (300watts) | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 9,920.00 | - | 9,920.00 | Solar Street light (300watts) for Gamu Solar powered pump project |
| 10600020 | ICT Equipment | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 89,150.00 | - | 89,150.00 | Info and Communication Technology Equipment and Office Equipment; Computer Laptop and Sound System Component incl repair |
| 10600020 | Supplies and Equipment for Pumping Stations | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 49,995.00 | - | 49,995.00 | 1 set heavy duty vacuum cleaner and air blower (1200watts - 25L); 2pc crescent adjustable wrench (black finish); 1pc crescent electrical plier; 1 set safety belt for line man; 1 set electrical tool kit; 3pcs rechargeable flashlight; 1pc drill bit for wood 12'x5/8; 1pc drill bit for wood 10'x1/2 for Pumping Station |
| 10600020 | Office Equipment, Furniture and Fixtures - Water Dispenser, Chairs and Filing Cabinet, office and executive chair | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 91,500.00 | - | 91,500.00 | Office Equipment, Furniture and Fixtures - Water Dispenser, Chairs and Filing Cabinet, office and executive chair |
| 10600020 | Paint, Semi- Gloss; White; Paint, Semi-gloss; Green | NIA MARIIS Division III Office | No | Shopping | 2/2023 | 2/2023 | 2/2023 | 2/2023 | Corporate Budget | 5,180.00 | - | 5,180.00 | Paint, Semi- Gloss; White; Paint, Semi-gloss; Green use for repainting of NIA MARIIS Division III hallway |
| 10600020 | 3.0 Toner cabinet type AC General Cleaning; circuit breaker;Recharging of freon and leak repair service | NIA MARIIS Division III Office | No | Shopping | 5/2023 | 5/2023 | 5/2023 | 5/2023 | Corporate Budget | 16,800.00 | - | 16,800.00 | 3.0 Toner cabinet type AC General Cleaning; circuit breaker;Recharging of freon and leak repair service use for the repair and maintenance of office airconditioners |
| 10600020 | Pump Driven espresso maker machine;cups and saucers, ceramic coffee/tea cup | NIA MARIIS Division III Office | No | Shopping | 1/2023 | 1/2023 | 1/2023 | 1/2023 | Corporate Budget | 34,700.00 | - | 34,700.00 | Pump Driven espresso maker machine;cups and saucers, ceramic coffee/tea cup; coffee bean vacuum jar, 450g; medium fine grind coffee dark roast, drip coffee, sagada arabica for use of BAC, BAC Sec and TWG |
| 10600020 | Supply, Fabrication and Delivery of Zumba Uniform | NIA MARIIS Division III Office | No | Shopping | 2/2023 | 2/2023 | 2/2023 | 2/2023 | Corporate Budget | 99,875.00 | - | 99,875.00 | Supply, Fabrication and Delivery of Zumba Uniform |
| 10600020 | STEEP 2023 | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 267,100.00 | - | 267,100.00 | 2days 1night accommodation and meals for 74 participants and shirts of STEEP from MARIIS DIII |
| 10600020 | Supply and Delivery of Office Equipment | NIA MARIIS Division III Office | No | Shopping | 4/2023 | 4/2023 | 4/2023 | 4/2023 | Corporate Budget | 385,900.00 | - | 385,900.00 | Acquisition of Equipment and Machinery |
| 10600020 | Office Equipment (ICT) for Accounting Unit -Desktop | NIA MARIIS Division III Office | No | Shopping | 4/2023 | 4/2023 | 4/2023 | 4/2023 | Corporate Budget | 93,500.00 | - | 93,500.00 | Acquisition of Equipment and Machinery |
| 10600020 | Supply and Delivery of Machinery Equipment | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 88,000.00 | - | 88,000.00 | Acquisition of Equipment and Machinery |
| 10600020 | Office Equipment (Sound System Components) | NIA MARIIS Division III Office | No | Shopping | 1/2023 | 1/2023 | 1/2023 | 1/2023 | Corporate Budget | 28,546.00 | - | 28,546.00 | Acquisition of Equipment and Machinery |

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|----------|---|--------------------------------|----|----------------|-----------|----------|----------|----------|------------------|--------------|---|--------------|--|
| 10600020 | Supply and Delivery of Office Equipment/ ICT for IDU personnel | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 161,490.00 | - | 161,490.00 | Acquisition of Equipment and Machinery |
| 10600020 | Supply and Delivery of Office Equipment/ICT for PRU Personnel | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | Corporate Budget | 81,600.00 | - | 81,600.00 | Acquisition of Equipment and Machinery |
| 10600020 | Kitchenwares | NIA MARIIS Division III Office | No | Shopping | 4/2023 | 4/2023 | 4/2023 | 4/2023 | Corporate Budget | 24,352.25 | - | 24,352.25 | Acquisition of Equipment and Machinery |
| | Infrastructures- GAA | | | | | | | | | | | | |
| 10600020 | 2023-D3-ISR-AURORA-PACKAGE 1; Concreting of Canal Service Road: NDC 5 STA. 4+409.5 - 4+980 (L=570.5m, W=3.0m, T=.2m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 2,863,601.08 | - | 2,863,601.08 | Concreting of Canal Service Road |
| 10600020 | 2023-D3-ISR-ROXAS-PACKAGE 2; Concreting of Canal Service Road: NDC MC STA. 33+000 -33+339.5 (L=339.5m, W=4.5m, T=.2m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 2,878,644.57 | - | 2,878,644.57 | Concreting of Canal Service Road |
| 10600020 | 2023-D3-ISR-SAN MANUEL (SIFFU RIS)-PACKAGE 3; Concreting of Canal Service Road: SMC STA. 12+100-12+395.5 (L=295.5m, W=4.5m, T=.2m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 2,131,572.80 | - | 2,131,572.80 | Concreting of Canal Service Road |
| 10600020 | 2023-D3-ISR--ROXAS (SIFFU RIS)-PACKAGE 4; Concreting of Canal Service Road: SMC LAT B STA. 0+375-0+668 (L=293m, W=4.5m, T=.2m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 2,239,222.43 | - | 2,239,222.43 | Concreting of Canal Service Road |
| 10600020 | 2023-D3-ISR-GAMU-PACKAGE 5; Concreting of Canal Service Road: SEE MC#2 STA. 0+000-0+149.8 & 0+466.8-0+642.5 (L=325.5m, W=4.5m, T=.2m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 2,869,392.33 | - | 2,869,392.33 | Concreting of Canal Service Road |
| 10600020 | 2023-D3-RNIS-ALFONSO LISTA-PACKAGE 6; Construction of Reinforced Concrete Canal Lining along NDC MC STA. 10+096 - 10+315 (L=219m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 5,843,038.31 | - | 5,843,038.31 | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-ALFONSO LISTA-PACKAGE 7; Construction of Reinforced Concrete Canal Lining along NDC MC STA. 13+487.99-13+687.99 (L=200m) and Construction of Appurtenant Structure (Spillway) along NDC MC STA. 14+080 | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 4,927,351.23 | - | 4,927,351.23 | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-AURORA-PACKAGE 8 Construction of Reinforced Concrete Canal Lining along NDC 5 STA. 3+746.2 - 3+886.2 (140m) and STA. 3+908 - 4+354 (446m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 7,598,966.98 | - | 7,598,966.98 | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-AURORA-PACKAGE 9; CONSTRUCTION OF ADDITIONAL BARREL AT PD #3 TO BALLESTEROS CREEK AND CONSTRUCTION OF CHB LINING ALONG NDC 3 EXTENSION STA. 0+291.20 - 0+491.20 (L=200m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 922,889.59 | - | 922,889.59 | CONSTRUCTION OF ADDITIONAL BARREL |
| 10600020 | 2023-D3-RNIS-AURORA 8; Construction of Reinforced Concrete Canal Lining along NDC 5 STA. 3+746.2 - 3+886.2 (140m) and STA. 3+908 - 4+354 (446m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 1,447,568.42 | - | 1,447,568.42 | Construction of Reinforced Concrete Canal |
| 10600020 | 2023-D3-RNIS-SAN MANUEL-PACKAGE 11; Construction of Reinforced Concrete Canal Lining along NDC 7B STA 3+450 - 3+760 (L= 310 m) and Reinforced Concrete Vertical Lining at NDC 7A Endcheck MFD Sta. 0+000-0+182 (L=182m) | NIA MARIIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GoP | 3,870,436.58 | - | 3,870,436.58 | Construction of Reinforced Concrete Canal Lining |

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| 10600020 | 2023-D3-RNIS-SAN MANUEL-PACKAGE 12; Construction of Reinforced Concrete Canal Lining along NDC 7C STA. 0+000-0+200 (L=200m) and NDC 8 STA. 2+175-2+375 (L=200m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 4,181,464.89 | 4,181,464.89 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-SAN MANUEL (SIFPU RIS)-PACKAGE 13; Construction of Reinforced Concrete Canal Lining along SMC LAT. D1 Sta. 0+952.55 - 1+012.55 (L=60m) & Sta. 1+027.65 - 1+182.15 (154.50m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 1,733,206.44 | 1,733,206.44 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2022-D3-RNIS-SAN MANUEL-PACKAGE 14; Construction of Reinforced Canal Lining along SMC LAT. F STA. 0+736.8 - 0+903.9 (L=167.10m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 3,966,061.90 | 3,966,061.90 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-ROXAS-PACKAGE 15; Construction of Reinforced Concrete Canal Lining along NDC MC STA 29+849.64 - 29+873.64 (L=24m) and Upgrading of Canal Embankment along NDC MC STA 29+703.64 - 30+143.64 (L=440m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 891,556.99 | 891,556.99 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-ROXAS-PACKAGE 16; Construction of Reinforced Concrete Canal Lining along NDC 10A STA 0+000-0+231.0+236-0+278 & 0+281-0+495(L=487m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 3,382,986.82 | 3,382,986.82 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-ROXAS(SIFPU RIS)-PACKAGE 17; Rehabilitation of SIFPU Dam thru Furnish, Supply, Delivery, and Installation of Steel Cages at SMC (Headgate), Repair of Dam Ogee and Wate Brake, Repairing of Dam Towers and Furnish and Install of Solar Lights/Flood Lights | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 4,105,553.37 | 4,105,553.37 | - | Rehabilitation of SIFPU Dam thru Furnish, Supply, Delivery, and Installation of Steel Cages |
| 10600020 | 2023-D3-RNIS-ROXAS(SIFPU RIS)-PACKAGE 18; Construction of Reinforced Concrete Canal Lining Along SMC STA. 5+281.20-5+343.20, 5+364.20-5+378.20, & 5+426.80-5+571.3(L=220.5 m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 5,390,692.54 | 5,390,692.54 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-BURGOS-PACKAGE 19; Construction of Reinforced Concrete Canal Lining along Approach Channel STA. 1+495-1+722 (L=227m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 6,134,492.23 | 6,134,492.23 | - | Construction of Reinforced Concrete Canal Lining along Approach Channel STA. 1+495-1+722 (L=227m) |
| 10600020 | 2023-D3-RNIS-BURGOS-PACKAGE 20; Construction of Reinforced Concrete Canal Lining along SBE MC-1 STA 7+857-7+957 (L=100m) & Slope Protection Structure Sta. 7+917-7+957 (L=40m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 4,719,423.10 | 4,719,423.10 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-QUIRINO(SIFPU RIS)-PACKAGE 21; Construction of Reinforced Concrete Canal Lining Along NMC STA 7+527 - 7+923 (L=396m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 5,544,370.24 | 5,544,370.24 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-QUIRINO(SIFPU RIS)-PACKAGE 22; Construction of Reinforced Concrete Canal Lining Along NMC LAT B STA 2+840-3+125.8 (L=285.80m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 2,052,993.16 | 2,052,993.16 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-GAMU-PACKAGE 23; Construction of Slope Protection at Pumping Station No. 3 (L=60m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 3,194,087.55 | 3,194,087.55 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-RNIS-GAMU-PACKAGE 24; Construction of Reinforced Concrete Canal Lining at SBE MC2 STA 1+107.65 - 1+263.45 (L=155.80m) | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 1,666,051.50 | 1,666,051.50 | - | Construction of Reinforced Concrete Canal Lining |
| 10600020 | 2023-D3-BCPI-AURORA-PACKAGE 25; Construction of Unit Solar Power Driven-Power Pumps Irrigation Project at Ballesteros, Aurora | NIA MARIIS Division | III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | GOP | 3,256,270.21 | 3,256,270.21 | - | Construction of 1 Unit Solar Power Driven-Power Pumps Irrigation |

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| 10600020 | 2023-D3-RGPI-BURGO-PACKAGE 27; Furnish, Installation, Testing & Commissioning of Submersible Pump and Motor Set for Pumping Liquid containing Sand, Silt, Mud and other Solids, Abrasive Particles, Single Storage with Non-Clog Open Impeller for the Replacement of Pump Unit #2 at PS #2 | NIA MARIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | 3/8/2023 | 29,210,703.50 | 29,210,703.50 | - | 29,210,703.50 | Furnish, Installation, Testing & Commissioning of Submersible Pump and Motor Set |
| 10610020 | 2023-D3-RGPI-BURGO-PACKAGE 28; Rehabilitation of PS #2 Comfort Room & Storage Room, Replacement of Steel Door and Windows, Supply Delivery & Installation of Solar Lights | NIA MARIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | 3/8/2023 | 1,941,194.90 | 1,941,194.90 | - | 1,941,194.90 | Rehabilitation of PS #2 Comfort Room & Storage Room, Replacement of Steel Door and Windows, Supply Delivery & Installation of Solar Lights |
| 10600020 | 2023-D3-RGPI-GAMU-PACKAGE 29; Furnish, Installation, Testing & Commissioning of Submersible Pump and Motor Set for Pumping Liquid containing Sand, Silt, Mud and other Solids, Abrasive Particles, Single Storage with Non-Clog Open Impeller for the Replacement of Pump Unit #3 at PS #3 | NIA MARIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | 3/8/2023 | 27,211,880.50 | 27,211,880.50 | - | 27,211,880.50 | Furnish, Installation, Testing & Commissioning of Submersible Pump and Motor Set for Pumping Liquid |
| 10600020 | 2023-D3-RGPI-GAMU-PACKAGE 30; Rehabilitation of Pumping Station No. 3 Thru Construction of Drainage Canal and Replacement of Damaged Discharge Pipe at Pump Unit #4 | NIA MARIS Division III Office | No | Public Bidding | 1/17/2023 | 2/7/2023 | 3/1/2023 | 3/8/2023 | 3/8/2023 | 1,920,507.26 | 1,920,507.26 | - | 1,920,507.26 | Rehabilitation of Pumping Station No. 3 Thru Construction of Drainage Canal and Replacement of Damaged Discharge Pipe at Pump Unit #4 |
| 10610020 | 2023-D3-RNIS-ALFONSO LISTA-REVISD; Upgrading of Canal Service Access Road along NDC MC Sta. 10+897.26-12+037.26(L=1,140m) and NDC 1 Extra Sta. 0+00-1+192.76(L=1,192.76m) | NIA MARIS Division III Office | No | Public Bidding | 10/23/2023 | 11/13/2023 | 11/20/2023 | 11/23/2023 | 11/23/2023 | 902,031.74 | 902,031.74 | - | 902,031.74 | Upgrading of Canal Service Access Road |
| 10610020 | 2023-D3-RNIS-GAMU-REVISD; Upgrading of Canal Embankment along SEB MC 2 Sta. 6+720-8+850(L=2,130m) | NIA MARIS Division III Office | No | Public Bidding | 10/23/2023 | 11/13/2023 | 11/20/2023 | 11/23/2023 | 11/23/2023 | 1,077,842.33 | 1,077,842.33 | - | 1,077,842.33 | Upgrading of Canal Embankment |
| 10600020 | Repair and maintenance of Pumping Stations | NIA MARIS Division III Office | No | Public Bidding | 10/2023 | 10/2023 | 10/2023 | 10/2023 | 10/2023 | 5,500,000.00 | 5,500,000.00 | 5,000,000.00 | 5,000,000.00 | Repair and maintenance of Pumping Stations |
| 10600020 | b. Repair and maintenance of Office Equipments | NIA MARIS Division III Office | No | Shopping | 07/2023 | 07/2022 | 07/2022 | 07/2022 | 07/2022 | 200,000.00 | 200,000.00 | - | 200,000.00 | Repair and maintenance of Office Equipments |
| 10600020 | c. Repair and maintenance of Furnitures, Fixtures and Equipment | NIA MARIS Division III Office | No | Shopping | 10/2023 | 10/2022 | 10/2022 | 10/2022 | 10/2022 | 100,000.00 | 100,000.00 | - | 100,000.00 | Repair and maintenance of Furnitures and Fixtures |
| 10600020 | d. Repair & maintenance of ICT Equipments | NIA MARIS Division III Office | No | Shopping | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 100,000.00 | 100,000.00 | - | 100,000.00 | Repair & maintenance of ICT Equipments |
| 10600020 | e. Repair, Maintenance of Heavy Equipment, Spareparts & Supplies | NIA MARIS Division III Office | No | Public Bidding | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 1,887,680.00 | 1,887,680.00 | - | 1,887,680.00 | Repair and Maintenance of Various Equipments, Vehicles and Motorcycles |
| 10600020 | f. Repair, Maintenance of Light Transportation Vehicles, Spareparts & Supplies (6 units Pick-up) | NIA MARIS Division III Office | No | Shopping | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 524,300.00 | 524,300.00 | - | 524,300.00 | Repair and Maintenance of Various Equipments, Vehicles and Motorcycles |
| 10600020 | g. Repair and Maintenance of Motorcycles Spareparts & Supplies | NIA MARIS Division III Office | No | Shopping | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 05/2023 | 220,000.00 | 220,000.00 | - | 220,000.00 | Repair and Maintenance of Various Equipments, Vehicles and Motorcycles |

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|----------|---|-----------------------------------|----|---|------------|------------|------------|------------|-----|--------------|--------------|---|---|
| 10600020 | h. Repair of Irrigation Facilities and Structures (Operations Unit) | NIA MARIIS Division III Office | No | Shopping | 8/2023 | 8/2023 | 8/2023 | 8/2023 | GoP | 100,000.00 | 100,000.00 | - | Annual Repair and maintenance of Office Equipment |
| | Oil & Lubricants | | | | | | | | | | | | |
| 10600020 | a. Diesel | NIA MARIIS Division III Office | No | Direct Contracting | 01/2023 | 01/2023 | 01/2023 | 01/2023 | GoP | 3,966,137.51 | 3,966,137.51 | - | Supply of Fuel, Oil, Lubricants for use of various office Equipment and Vehicles including fuel for desilting of canals, re-gravelling of service roads and desilting of embankments (5M) |
| 10600020 | b. Gasoline, XCS | NIA MARIIS Division III Office | No | Direct Contracting | 01/2023 | 01/2023 | 01/2023 | 01/2023 | GoP | 896,740.51 | 896,740.51 | - | Supply of Fuel, Oil, Lubricants for use of various office Equipment and Vehicles |
| 10600020 | c. Other Supplies and materials , printing and advertising for office use | NIA MARIIS Division III Office | No | Shopping | 01/2023 | 01/2023 | 01/2023 | 01/2023 | GoP | 180,000.00 | 180,000.00 | - | Supplies and materials for Repair of various vehicles |
| 10600020 | Purified drinking water | NIA MARIIS Division III Office | No | Direct Contracting | 01/2023 | 01/2023 | 01/2023 | 01/2023 | GoP | 45,000.00 | 45,000.00 | - | Purified drinking water for employees |
| 10600020 | Catering Services- meals and snacks for all office programs and activities | NIA MARIIS Division III Office | No | Shopping | 3/2023 | 3/2023 | 3/2023 | 3/2023 | GoP | 1,570,000.00 | 1,570,000.00 | - | Catering Services- meals and snacks for all office programs and activities |
| 10600020 | Annual Physical Examination | NIA MARIIS Division III Employees | No | Shopping | 10/2023 | 10/2023 | 10/2023 | 10/2023 | GoP | 175,250.00 | 175,250.00 | - | Annual Physical Examination for qualified employees |
| 10600020 | Annual Anti-Influenza Vaccination | NIA MARIIS Division III Employees | No | Shopping | 08/2023 | 08/2023 | 08/2023 | 08/2023 | GoP | 48,546.00 | 48,546.00 | - | Annual Flu and Pneumo Vaccination of qualified employees |
| 10600020 | OE-102-5-25-23: Repair and Calibration of sanding electronic total station | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 06/06/2023 | 06/06/2023 | 06/08/2023 | 07/13/2023 | GoP | 24,000.00 | 24,000.00 | - | OE-102-5-25-23: Repair and Calibration of sanding electronic total station |
| 10600020 | OS-110-6-2-23: Supply and Delivery of personalized lanyard ID lace with ID card holder | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 06/06/2023 | 06/06/2023 | 06/08/2023 | 07/19/2023 | GoP | 16,500.00 | 16,500.00 | - | OS-110-6-2-23: Supply and Delivery of personalized lanyard ID lace with ID card holder |
| 10600020 | SP-8-1-13-23: Supply and Delivery of spareparts for the repair and maintenance of SLG-241 Nissan Navarra | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 01/18/2023 | 01/18/2023 | 01/20/2023 | 07/19/2023 | GoP | 14,410.00 | 14,410.00 | - | SP-8-1-13-23: Supply and Delivery of spareparts for the repair and maintenance of SLG-241 Nissan Navarra |
| 10600020 | SP-118-6-1-23: Supply and delivery of spareparts for the repair and maintenance of Volvo 210 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 06/06/2023 | 06/06/2023 | 06/08/2023 | 07/19/2023 | GoP | 18,800.00 | 18,800.00 | - | SP-118-6-1-23: Supply and delivery of spareparts for the repair and maintenance of Volvo 210 |
| 10600020 | SP-112-5-18-23: Supply and delivery of vehicle cleaning supplies for the maintenance of office service vehicle SLG-241 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 05/25/2023 | 05/25/2023 | 29-05-2023 | 19-07-2023 | GoP | 7,150.00 | 7,150.00 | - | SP-112-5-18-23: Supply and delivery of vehicle cleaning supplies for the maintenance of office service vehicle SLG-241 |
| 10600020 | OS-111-6-2-23: Supply and delivery of supplies for the printing of employee ID | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 06/09/2023 | 06/09/2023 | 06/13/2023 | 07/19/2023 | GoP | 14,000.00 | 14,000.00 | - | OS-111-6-2-23: Supply and delivery of supplies for the printing of employee ID |
| 10600020 | OS-126A-7-3-23: Supply and delivery of supplies for the extension of network internet connection of guard house and training center | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/21/2023 | 07/21/2023 | 07/24/2023 | 07/24/2023 | GoP | 8,150.00 | 8,150.00 | - | OS-126A-7-3-23: Supply and delivery of supplies for the extension of network internet connection of guard house and training center |

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|----------|---|--------------|----|---|------------|------------|------------|------------|-----|-----------|-----------|---|---|
| 10600020 | OS-127-7-6-23: Supply and delivery of office equipment and furnitures and fixtures for the office of the division manager | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 07/12/2023 | 07/12/2023 | 07/14/2023 | 07/24/2023 | GoP | 3,390.00 | 3,390.00 | - | OS-127-7-6-23: Supply and delivery of office equipment and furnitures and fixtures for the office of the division manager |
| 10600020 | CM-123-6-29-23: Supply and delivery of paints for the rotational schedule of water irrigation | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 07/12/2023 | 07/12/2023 | 07/14/2023 | 07/24/2023 | GoP | 2,400.00 | 2,400.00 | - | CM-123-6-29-23: Supply and delivery of paints for the rotational schedule of water irrigation |
| 10600020 | OS-122-6-26-23: Supply and delivery of PPE for engineers and survey aids | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/12/2023 | 07/12/2023 | 07/14/2023 | 07/24/2023 | GoP | 7,500.00 | 7,500.00 | - | OS-122-6-26-23: Supply and delivery of PPE for engineers and survey aids |
| 10600020 | OS-114-7-19-23: Supply and delivery of toner for the use of preparation and printing of the bidding documents | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 07/20/2023 | 07/20/2023 | 07/24/2023 | 07/31/2024 | GoP | 16,000.00 | 16,000.00 | - | OS-114-7-19-23: Supply and delivery of toner for the use of preparation and printing of the bidding documents |
| 10600020 | SP-131-7-11-23: Supply and delivery of Welding and cutting equipment for the use of motorpool | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/19/2023 | 07/19/2023 | 07/21/2023 | 07/31/2023 | GoP | 9,500.00 | 9,500.00 | - | SP-131-7-11-23: Supply and delivery of Welding and cutting equipment for the use of motorpool |
| 10600020 | SP-133-7-12-23: Supply and delivery of spareparts for the repair and maintenance of office service vehicle SLG-241 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/19/2023 | 07/19/2023 | 07/20/2023 | 07/20/2023 | GoP | 49,900.00 | 49,900.00 | - | SP-133-7-12-23: Supply and delivery of spareparts for the repair and maintenance of office service vehicle SLG-241 |
| 10600020 | OE-137-7-28-23: Supply and delivery of steel cabinet for the office of the division manager | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 08/02/2023 | 08/02/2023 | 08/03/2023 | 08/10/2023 | GoP | 14,500.00 | 14,500.00 | - | OE-137-7-28-23: Supply and delivery of steel cabinet for the office of the division manager |
| 10600020 | CM-129-7-10-23: Supply and delivery of construction materials for the fabrication of file cabinet of PRU Office | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/02/2023 | 08/02/2023 | 08/03/2023 | 08/11/2023 | GoP | 15,180.00 | 15,180.00 | - | CM-129-7-10-23: Supply and delivery of construction materials for the fabrication of file cabinet of PRU Office |
| 10600020 | OE-108-5-29-23: Supply and delivery of Laptop computer power adapter for OMU employee | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/02/2023 | 08/02/2023 | 08/03/2023 | 08/11/2023 | GoP | 4,900.00 | 4,900.00 | - | OE-108-5-29-23: Supply and delivery of Laptop computer power adapter for OMU employee |
| 10600020 | SP-143-7-28-23: Replacement of electrical wirings of service vehicle SFT 365 for its repair and maintenance | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/02/2023 | 08/02/2023 | 08/04/2023 | 08/04/2023 | GoP | 3,500.00 | 3,500.00 | - | SP-143-7-28-23: Replacement of electrical wirings of service vehicle SFT 365 for its repair and maintenance |
| 10600020 | OS-139-7-1-23: Supply and delivery of common office supplies for the 3rd quarter of 2023 | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 08/11/2023 | 08/11/2023 | 08/14/2023 | 08/14/2023 | GoP | 66,475.00 | 66,475.00 | - | OS-139-7-1-23: Supply and delivery of common office supplies for the 3rd quarter of 2023 |
| 10600020 | OS-139A-8-1-23: Supply and delivery of common office supplies for the FSSM fund | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 08/11/2023 | 08/11/2023 | 08/14/2023 | 08/17/2023 | GoP | 29,100.00 | 29,100.00 | - | OS-139A-8-1-23: Supply and delivery of common office supplies for the FSSM fund |
| 10600020 | SP-139-7-27-23: Supply and delivery of spareparts for the repair and maintenance of various service vehicles | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/01/2023 | 08/01/2023 | 08/03/2023 | 08/03/2023 | GoP | 49,970.00 | 49,970.00 | - | SP-139-7-27-23: Supply and delivery of spareparts for the repair and maintenance of various service vehicles |
| 10600020 | FO-138-7-27-23: Supply and delivery of Engine oil for the use of service vehicle SBF 723 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/28/2023 | 07/28/2023 | 07/31/2023 | 07/31/2023 | GoP | 13,200.00 | 13,200.00 | - | FO-138-7-27-23: Supply and delivery of Engine oil for the use of service vehicle SBF 723 |
| 10600020 | SP-145-8-7-23: Supply and Delivery of spareparts for the repair and maintenance of Heavy equipmets Volvo 140 and 210 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/15/2023 | 08/15/2023 | 08/16/2023 | 08/16/2023 | GoP | 49,980.00 | 49,980.00 | - | SP-145-8-7-23: Supply and Delivery of spareparts for the repair and maintenance of Heavy equipmets Volvo 140 and 210 |
| 10600020 | SP-146-8-14-23: Supply and delivery of spareparts for the repair and maintenance of various office service vehicles | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/15/2023 | 08/15/2023 | 08/16/2023 | 08/21/2023 | GoP | 23,390.00 | 23,390.00 | - | SP-146-8-14-23: Supply and delivery of spareparts for the repair and maintenance of various office service vehicles |

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|----------|---|--------------|----|---|------------|------------|------------|------------|-----|------------|------------|---|---|
| 10600020 | OE-148-8-16-23: Supply and delivery of laptop power adapter for the use of OMU employee | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/24/2023 | 08/24/2023 | 08/25/2023 | 09/01/2023 | GoP | 2,450.00 | 2,450.00 | - | OE-148-8-16-23: Supply and delivery of laptop power adapter for the use of OMU employee |
| 10600020 | SP-132-7-10-23: Supply and delivery of spareparts for the repair and maintenance of heavy equipment motor grader | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/21/2023 | 07/21/2023 | 07/24/2023 | 07/31/2023 | GoP | 27,580.00 | 27,580.00 | - | SP-132-7-10-23: Supply and delivery of spareparts for the repair and maintenance of heavy equipment motor grader |
| 10600020 | OE-135-7-28-23: Supply and delivery of office equipment for use of ACU and equipment unit | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 08/07/2023 | 08/07/2023 | 08/09/2023 | 08/15/2023 | GoP | 165,000.00 | 165,000.00 | - | OE-135-7-28-23: Supply and delivery of office equipment for use of ACU and equipment unit |
| 10600020 | SP-150-8-22-23: Supply of spareparts for the repair and maintenance of service vehicle SLG-241 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/24/2023 | 08/24/2023 | 08/25/2023 | 09/01/2023 | GoP | 4,100.00 | 4,100.00 | - | SP-150-8-22-23: Supply of spareparts for the repair and maintenance of service vehicle SLG-241 |
| 10600020 | SP-134-7-12-23: Supply of spareparts for the repair and maintenance of service vehicle TP-023209 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 07/31/2023 | 07/21/2023 | 08/03/2023 | 08/10/2023 | GoP | 70,125.00 | 70,125.00 | - | SP-134-7-12-23: Supply of spareparts for the repair and maintenance of service vehicle TP-023209 |
| 10600020 | SP-163-9-21-23: Supply of spareparts for the repair and maintenance of service vehicle SLG-241 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 09/29/2023 | 09/29/2023 | 10/02/2023 | 10/02/2023 | GoP | 8,050.00 | 8,050.00 | - | SP-163-9-21-23: Supply of spareparts for the repair and maintenance of service vehicle SLG-241 |
| 10600020 | SP-147-8-14-23: Supply and delivery of Spareparts for the repair and maintenance of service vehicle TP-023209 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/23/2023 | 08/23/2023 | 08/25/2023 | 09/06/2023 | GoP | 7,960.00 | 7,960.00 | - | SP-147-8-14-23: Supply and delivery of Spareparts for the repair and maintenance of service vehicle TP-023209 |
| 10600020 | OS-174-9-28-23: Supply and delivery of electrical supplies for the office repair of EMU office | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 09/29/2023 | 09/29/2023 | 10/02/2023 | 10/19/2023 | GoP | 7,250.00 | 7,250.00 | - | OS-174-9-28-23: Supply and delivery of electrical supplies for the office repair of EMU office |
| 10600020 | CM-155-8-25-23: Supply and delivery of construction materials for construction of slope protection structure at NDC 7 Sta. 0+265 (L=1.5M) with cut off wall traversing Mapapi Creek | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 09/28/2023 | 09/28/2023 | 10/02/2023 | 10/18/2023 | GoP | 73,815.00 | 73,815.00 | - | CM-155-8-25-23: Supply and delivery of construction materials for construction of slope protection structure at NDC 7 Sta. 0+265 (L=1.5M) with cut off wall traversing Mapapi Creek |
| 10600020 | CM-157-9-6-23: Supply and delivery of construction materials for the rehabilitation of irrigation facilities as requested by the IA/CIA | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 09/14/2023 | 09/14/2023 | 09/18/2023 | 10/16/2023 | GoP | 27,745.00 | 27,745.00 | - | CM-157-9-6-23: Supply and delivery of construction materials for the rehabilitation of irrigation facilities as requested by the IA/CIA |
| 10600020 | CM-160-9-11-23: Supply and delivery of construction materials for the rehabilitation of irrigation facilities by the IA/CIA | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 09/14/2023 | 09/14/2023 | 09/18/2023 | 10/16/2023 | GoP | 5,189.00 | 5,189.00 | - | CM-160-9-11-23: Supply and delivery of construction materials for the rehabilitation of irrigation facilities by the IA/CIA |
| 10600020 | OS-204-10-25-23: Supply and delivery of electrical supplies fir the biometric system and sound system | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 11/06/2023 | 11/06/2023 | 11/07/2023 | 11/17/2023 | GoP | 6,205.00 | 6,205.00 | - | OS-204-10-25-23: Supply and delivery of electrical supplies fir the biometric system and sound system |
| 10600020 | SP-188-10-13-23: Supply of repair seal kit for theuse of mitsubishi motor grader | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 10/23/2023 | 10/23/2023 | 10/24/2023 | 11/16/2023 | GoP | 9,625.00 | 9,625.00 | - | SP-188-10-13-23: Supply of repair seal kit for theuse of mitsubishi motor grader |
| 10600020 | OE-203-10-25-23: supply and delivery o f water dispenser for the use of administrative section and office of the division manager | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no | 11/08/2023 | 11/08/2023 | 11/09/2023 | 11/21/2023 | GoP | 25,400.00 | 25,400.00 | - | OE-203-10-25-23: supply and delivery o f water dispenser for the use of administrative section and office of the division manager |
| 10600020 | CM-189-10-26-23: Supply and delivery of construction materials for the repair of irrigation facilities and struicture during irrigation water delivery cut off | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 10/23/2023 | 10/23/2023 | 10/24/2023 | 11/22/2023 | GoP | 29,285.00 | 29,285.00 | - | CM-189-10-26-23: Supply and delivery of construction materials for the repair of irrigation facilities and struicture during irrigation water delivery cut off |
| 10600020 | MISC-212-11-9-23: Conduct of onsite Drug testing | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 11/15/2023 | 11/15/2023 | 11/16/2023 | 11/16/2023 | GoP | 18,550.00 | 18,550.00 | - | MISC-212-11-9-23: Conduct of onsite Drug testing |
| 10600020 | MISC-221-11-23: Supply and delivery of Christmas decorations for DIII Office | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 11/24/2023 | 11/24/2023 | 11/28/2023 | 11/28/2023 | GoP | 35,999.00 | 35,999.00 | - | MISC-221-11-23: Supply and delivery of Christmas decorations for DIII Office |
| 10600020 | SP-176-9-29-23: Supply and delivery of spareparts for the repair and maintenance of motor grader | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 10/04/2023 | 10/04/2023 | 10/06/2023 | 12/15/2023 | GoP | 10,180.00 | 10,180.00 | - | SP-176-9-29-23: Supply and delivery of spareparts for the repair and maintenance of motor grader |

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|----------|--|--------------|----|---|------------|------------|------------|------------|-----|--------------|--------------|---|--|
| 10600020 | SP-151-8-22-23: Supply and replacement of parts of service vehicle Mitsubishi Strada B9-LO56 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 08/25/2023 | 08/25/2023 | 08/29/2023 | 08/29/2023 | GoP | 7,600.00 | 7,600.00 | - | SP-151-8-22-23: Supply and replacement of parts of service vehicle Mitsubishi Strada B9-LO56 |
| 10600020 | MISC-238-12-05-23: Supply and delivery of meals and snacks for the Year end performance assessment of NIA MARIIS Division III office | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/11/2023 | 12/11/2023 | 12/12/2023 | 12/12/2023 | GoP | 130,000.00 | 130,000.00 | - | MISC-238-12-05-23: Supply and delivery of meals and snacks for the Year end performance assessment of NIA MARIIS Division III office |
| 10600020 | OE-240-12-6-23: Supply of UPS for the PPU | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/14/2023 | 12/14/2023 | 12/15/2023 | 12/22/2023 | GoP | 3,465.00 | 3,465.00 | - | OE-240-12-6-23: Supply of UPS for the PPU |
| 10600020 | SP-175-9-29-23: Supply of spareparts for service vehicle Nissan frontier TP023209 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 10/04/2023 | 10/04/2023 | 10/06/2023 | 12/13/2023 | GoP | 8,500.00 | 8,500.00 | - | SP-175-9-29-23: Supply of spareparts for service vehicle Nissan frontier TP023209 |
| 10600020 | SP-242-12-06-23: Supply of leather seat cover upholstery for service vehicle mitsubishi Strada B9 LO56 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/27/2023 | 12/27/2023 | 12/28/2023 | 12/29/2023 | GoP | 9,000.00 | 9,000.00 | - | SP-242-12-06-23: Supply of leather seat cover upholstery for service vehicle mitsubishi Strada B9 LO56 |
| 10600020 | OE-254-12-13-23: Supply of Laptop power adapter formOMU employee | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/13/2023 | 12/13/2023 | 12/14/2023 | 12/29/2023 | GoP | 2,350.00 | 2,350.00 | - | OE-254-12-13-23: Supply of Laptop power adapter formOMU employee |
| 10600020 | OE-268-11-26-23: Supply and delivery of office printers for Area 1, 2 and IDU | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 12/01/2023 | 12/01/2023 | 12/04/2023 | 12/29/2023 | GoP | 33,000.00 | 33,000.00 | - | OE-268-11-26-23: Supply and delivery of office printers for Area 1, 2 and IDU |
| 10600020 | OE-258-12-18-23: Supply of printers for PPU personel | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 12/19/2023 | 12/19/2023 | 12/20/2023 | 12/20/2023 | GoP | 21,000.00 | 21,000.00 | - | OE-258-12-18-23: Supply of printers for PPU personel |
| 10600020 | SP-245-12-8-23: Supply of car battery for the use of service vehicles B9-LO56, SFT 365, and SLG241 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/14/2023 | 12/14/2023 | 12/15/2023 | 12/22/2023 | GoP | 25,500.00 | 25,500.00 | - | SP-245-12-8-23: Supply of car battery for the use of service vehicles B9-LO56, SFT 365, and SLG241 |
| 10600020 | SP-235-10-19-23: Supply and delivery of spareparts for the repair and maintenance of service vehicle SFT 365 | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/14/2023 | 12/14/2023 | 12/15/2023 | 12/21/2023 | GoP | 27,300.00 | 27,300.00 | - | SP-235-10-19-23: Supply and delivery of spareparts for the repair and maintenance of service vehicle SFT 365 |
| 10600020 | SP236-11-7-23: Supply and delivery of spareparts for the repair and maintenance of various service vehicles | Division III | No | Shopping 52.1(a) - Unforeseen Contingency | 12/14/2023 | 12/14/2023 | 12/15/2023 | 12/22/2023 | GoP | 39,779.00 | 39,779.00 | - | SP236-11-7-23: Supply and delivery of spareparts for the repair and maintenance of various service vehicles |
| 10600020 | 2023-D3-Capital Outlay 1C: Construction of Operator's Quarter at Pumping Station #3 | Division III | No | Competitive Bidding | 05/29/2023 | 05/29/2023 | 06/09/2023 | 06/14/2023 | GoP | 2,060,000.00 | 2,060,000.00 | - | 2023-D3-Capital Outlay 1C: Construction of Operator's Quarter at Pumping Station #3 |
| 10600020 | OE-103-5-25-23: Supply delivery & Installation of Licensed Software of computer programs | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 06/07/2023 | 06/07/2023 | 06/20/2023 | 06/20/2023 | GoP | 165,000.00 | 165,000.00 | - | OE-103-5-25-23: Supply delivery & Installation of Licensed Software of computer programs |
| 10600020 | SP-83-4-13-23: Supply and delivery of Spareparts for the repair and maintenance of Volvo 210 | Division III | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | 06/26/2023 | 06/26/2023 | 06/28/2023 | 06/28/2023 | GoP | 80,000.00 | 80,000.00 | - | SP-83-4-13-23: Supply and delivery of Spareparts for the repair and maintenance of Volvo 210 |
| 10600020 | SP-115-5-29-23: Supply, Delivery and Installation of Spare Parts & Supply and Delivery of Oil and Lubricants for the Repair and Maintenance of Volvo 140 and Volvo 210 | Division III | No | Competitive Bidding | 07/05/2023 | 07/05/2023 | 07/18/2023 | 07/20/2023 | GoP | 1,170,140.00 | 1,170,140.00 | - | SP-115-5-29-23: Supply, Delivery and Installation of Spare Parts & Supply and Delivery of Oil and Lubricants for the Repair and Maintenance of Volvo 140 and Volvo 210 |
| 10600020 | FO-9-1-4-24 Supply of fuel for various vehicles and equipment | Division III | No | Direct Contracting | 10/2023 | 10/2023 | 10/2023 | 10/2023 | GoP | 182,446.71 | 182,446.71 | - | FO-9-1-4-24 Supply of fuel for various vehicles and equipment |

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|----------|--|--------------|----|----------|------------|------------|------------|------------|-----|------------|------------|--|
| 10600020 | OE-283-12-27-23 Supply and Delivery of UPS, Battery Backup 1500VA for use of Biometric System | Division III | No | Shopping | 12/27/2023 | 12/28/2023 | 12/29/2023 | 12/29/2023 | GoP | 6,000.00 | 6,000.00 | OE-283-12-27-23 Supply and Delivery of UPS, Battery Backup 1500VA for use of Biometric System |
| 10600020 | OE-275D-10-9-23 Supply and Delivery of computer Desktop for use of Collection and Cashier Unit | Division III | No | Shopping | 10/09/2023 | 10/11/2023 | 12/20/2023 | 12/20/2023 | GoP | 48,000.00 | 48,000.00 | OE-275D-10-9-23 Supply and Delivery of computer Desktop for use of Collection and Cashier Unit |
| 10600020 | OE-275C-9-11-23 Supply and Delivery of computer Desktop for use of Property and Procurement Unit | Division III | No | Shopping | 09/11/2023 | 09/13/2023 | 12/29/2023 | 12/29/2023 | GoP | 48,000.00 | 48,000.00 | OE-275C-9-11-23 Supply and Delivery of computer Desktop for use of Property and Procurement Unit |
| 10600020 | OE-276A-10-5-23 Supply and Delivery of Printer for use of PRU, ABU and OMS Office | Division III | No | Shopping | 09/28/2023 | 10/02/2023 | 12/29/2023 | 12/29/2023 | GoP | 49,750.00 | 49,750.00 | OE-276A-10-5-23 Supply and Delivery of Printer for use of PRU, ABU and OMS Office |
| 10600020 | OE-160A-8-18-23 Supply and Delivery of Computer Desktop for use of PRU | Division III | No | Shopping | 08/18/2023 | 08/22/2023 | 12/29/2023 | 12/29/2023 | GoP | 48,000.00 | 48,000.00 | OE-160A-8-18-23 Supply and Delivery of Computer Desktop for use of PRU |
| 10600020 | MISC-275-12-27-23 Supply and Delivery of Kitchenwares for use of DCQ | Division III | No | Shopping | 12/27/2023 | 12/28/2023 | 01/03/2024 | 01/03/2024 | GoP | 29,400.00 | 29,400.00 | MISC-275-12-27-23 Supply and Delivery of Kitchenwares for use of DCQ |
| 10600020 | OE-263-11-28-23 Supply and Delivery of Computer Desktop for use of Property and Procurement Unit | Division III | No | Shopping | 11/28/2023 | 12/01/2023 | 12/29/2023 | 12/29/2023 | GoP | 48,000.00 | 48,000.00 | OE-263-11-28-23 Supply and Delivery of Computer Desktop for use of Property and Procurement Unit |
| 10600020 | OE-264-12-27-23 Supply and Delivery of Computer Desktop for use of the Office of the Division Manager | Division III | No | Shopping | 12/27/2023 | 12/28/2023 | 12/29/2023 | 12/29/2023 | GoP | 48,000.00 | 48,000.00 | OE-264-12-27-23 Supply and Delivery of Computer Desktop for use of the Office of the Division Manager |
| 10600020 | MISC-253-12-20-23 Supply and Delivery of Multivitamins for use of D3 employees in compliance with MC-2020-096 | Division III | No | Shopping | 12/20/2023 | 12/21/2023 | 12/29/2023 | 12/29/2023 | GoP | 47,382.00 | 47,382.00 | MISC-253-12-20-23 Supply and Delivery of Multivitamins for use of D3 employees in compliance with MC-2020-096 |
| 10600020 | OS-254-12-18-23 Printing materials for use of Rostrum and wall name plate of Division Manager | Division III | No | Shopping | 12/18/2023 | 12/19/2023 | 12/29/2023 | 12/29/2023 | GoP | 13,450.00 | 13,450.00 | OS-254-12-18-23 Printing materials for use of Rostrum and wall name plate of Division Manager |
| 10600020 | OE-276-11-20-23 Supply and Delivery of Airconditioner for use of Office of the Division Manager | Division III | No | Shopping | 11/20/2023 | 11/22/2023 | 12/29/2023 | 12/29/2023 | GoP | 34,750.00 | 34,750.00 | OE-276-11-20-23 Supply and Delivery of Airconditioner for use of Office of the Division Manager |
| 10600020 | OE-256-12-18-23 Supply and Installation of Computer Parts, Accessories and Softwares for use of Daily Time Record System | Division III | No | Shopping | 12/18/2023 | 12/20/2023 | 12/29/2023 | 12/29/2023 | GoP | 37,000.00 | 37,000.00 | OE-256-12-18-23 Supply and Installation of Computer Parts, Accessories and Softwares for use of Daily Time Record System |
| 10600020 | OE-262-12-14-23 Supply and Delivery of Water Dispenser for use of IDU, Area 1, 2 and Head of the OMS | Division III | No | Shopping | 12/14/2023 | 12/15/2023 | 12/29/2023 | 12/29/2023 | GoP | 43,000.00 | 43,000.00 | OE-262-12-14-23 Supply and Delivery of Water Dispenser for use of IDU, Area 1, 2 and Head of the OMS |
| 10600020 | OE-257-12-27-23 Supply and Delivery of Airconditioner for use of Personnel Records Unit | Division III | No | Shopping | 12/27/2023 | 12/27/2023 | 12/29/2023 | 12/29/2023 | GoP | 34,750.00 | 34,750.00 | OE-257-12-27-23 Supply and Delivery of Airconditioner for use of Personnel Records Unit |
| 10600020 | OE-275B-9-29-23 Supply and Delivery of Grass Cutter for use of pumping Station #2 and #3, Area 1 and 2 and Office | Division III | No | Shopping | 09/29/2023 | 10/04/2023 | 12/29/2023 | 12/29/2023 | GoP | 42,000.00 | 42,000.00 | OE-275B-9-29-23 Supply and Delivery of Grass Cutter for use of pumping Station #2 and #3, Area 1 and 2 and Office |
| 10600020 | OE-272B-9-12-23 Supply and Delivery of Water Dispenser for use of Training Center and DCQ | Division III | No | Shopping | 09/12/2023 | 09/14/2023 | 12/29/2023 | 12/29/2023 | GoP | 43,920.00 | 43,920.00 | OE-272B-9-12-23 Supply and Delivery of Water Dispenser for use of Training Center and DCQ |
| 10600020 | MISC-237-12-05-23 Supply and Delivery of Groceries to be distributed to NIA MARIIS Division III Employees | Division III | No | Shopping | 12/01/2023 | 12/11/2023 | 12/15/2023 | 12/15/2023 | GoP | 344,902.25 | 344,902.25 | MISC-237-12-05-23 Supply and Delivery of Groceries to be distributed to NIA MARIIS Division III Employees |


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|--------------------|--|--------------|----|----------|------------|------------|------------|------------|-----|-----------------------|----------------------|-----------------------|--|
| 10600020 | OS-206-11-15-23 Supply and Delivery of Office Supplies of Mariis Division III for the 4th Quarter of CY 2023 | Division III | No | Shopping | 11/15/2023 | 12/07/2023 | 12/15/2023 | 12/15/2023 | GoP | 162,970.00 | 162,970.00 | | OS-206-11-15-23 Supply and Delivery of Office Supplies of Mariis Division III for the 4th Quarter of CY 2023 |
| 10600020 | SP-236-11-7-23 Repair and Maintenance of Service Vehicle SDJ-674, SCZ871,SLG241, SBF723 | Division III | No | Shopping | 11/07/2023 | 12/14/2023 | 12/22/2023 | 12/22/2023 | GoP | 35,340.00 | 35,340.00 | | SP-236-11-7-23 Repair and Maintenance of Service Vehicle SDJ-674, SCZ871,SLG241, SBF723 |
| GRAND TOTAL | | | | | | | | | | 197,496,500.77 | 24,757,961.98 | 172,738,538.79 | |

Prepared by:

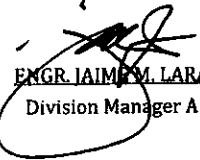

JANETTE P. GATCHALIAN
 Property Officer B

Date Prepared: January 30, 2024

Recommending Approval:


DERISON B. CASIANO
 BAC Chairman

Approved by:


ENGR. JAIME M. LARA
 Division Manager A