



NIA-MARIIS-DIVISION III Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10610020	A. Common-Use-Supplies & Equipment Available at Procurement Services Store	NIA MARIIS-Division III	No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	3,607,310.62	3,607,310.62	-	Common-Use Supplies and Equipment Available at Procurement Service Stores
10610020	B. Other Items Not Available at PS but regularly purchased from other sources (Note: Please indicate price of items)	NIA MARIIS-Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	8,287,501.74	8,287,501.74	-	Other Items not available at PS but regularly purchased from other sources
-	Capital Outlay-Infra:	-	-	-	-	-	-	-	-	-	-	-	-
2024-D3-COB-1A	2024-D3-COB-1A; Construction of NIA MARIIS Division III Dormitory and Multipurpose Hall	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	19,534,129.00	-	19,534,129.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1B	2024-D3-COB-1B; Construction of NIA MARIIS Division III Car Garage	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	3,000,000.00	-	3,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1C	2024-D3-COB-1C; Construction of NIA MARIIS Division III Perimeter Fence	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	5,000,000.00	-	5,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1D	2024-D3-COB-1D; Construction of NIA MARIIS Division III Motorpool Extension	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	3,000,000.00	-	3,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1E	2024-D3-COB-1E; Construction of NIA MARIIS Division III Covered Walkway	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1F	2024-D3-COB-1F; Landscaping of NIA MARIIS Division III	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	1,000,000.00	-	1,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1G	2024-D3-COB-1G; Rehabilitation of Pumping Station 2 thru Concreting of Approach Canal Service Road	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	15,092,468.41	-	15,092,468.41	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1R	Embankment along sta. 7+917 - 7+967 thru construction of slope protection structure with Sheet Pile Foundation with Sheet Pile Foundation and Extension of Concrete Barrel	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	6,907,531.59	-	6,907,531.59	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1H	2024-D3-COB-1H; Renovation of Rightwing Portion of Administrative Building & Old CIA Office	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	7,000,000.00	-	7,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1J	2024-D3-COB-1J; Improvement of NIA MARIIS Division III Multipurpose Gym	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	10,000,000.00	-	10,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-D3-COB-1M	2024-D3-COB-1M; Rehabilitation of Cabaruan Solar Pumping Station thru Construction of Perimeter Fence	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	2,500,000.00	-	2,500,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1N	2024-D3-COB-1N; Rehabilitation of Pumping Station 2 thru Construction of Perimeter Fence	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	1,000,000.00	-	1,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1O	2024-D3-COB-1-O; Rehabilitation of Pumping Station 2,3 and Cabaruan Solar Pumping Station thru Furnish and Installation of CCTV System and Internet Satellite System	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	1,000,000.00	-	1,000,000.00	Rehabilitation, improvement and Acquisition of Security Equipment for Buildings and Other Structure Facilities
2024-D3-COB-1P	2024-D3-COB-1P; Rehabilitation of Pumping Station 3 thru Construction of Perimeter Fence	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-COB-1Q	2024-D3-COB-1Q; Motorization of Ballesteros Check Gate and PD3 Check Gate	NIA MARIIS-Division III	No	Competitive Bidding	5/2024	5/2024	5/2024	5/2024	Corporate Budget	1,500,000.00	-	1,500,000.00	Construction, Repair and Improvement of Buildings and Other Structure Facilities
Capital Outlay-Goods:													
2024-D3-COB-1L	2024-D3-COB-1L; Acquisition of Office/IT Equipments	NIA MARIIS-Division III	No	Competitive Bidding	05/2024	05/2024	05/2024	05/2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Acquisition of Machinery and Equipment
2024-D3-COB-1K	2024-D3-COB-1K; Acquisition of Hydrological Equipment NIA MARIIS Division III	NIA MARIIS-Division III	No	Competitive Bidding	05/2024	05/2024	05/2024	05/2024	Corporate Budget	2,500,000.00	-	2,500,000.00	Acquisition of Machinery and Technical Equipment
2024-D3-COB-1I	2024-D3-COB-1I; Acquisition of Georesistivity Equipment for NIA MARIIS Division III	NIA MARIIS-Division III	No	Competitive Bidding	05/2024	05/2024	05/2024	05/2024	Corporate Budget	5,000,000.00	-	5,000,000.00	Acquisition of Machinery and Technical Equipment
Infrastructures- GAA													
2024-D3-ISR-P1	2024-D3-ISR-PACKAGE 1: Concreting of Canal Service Road	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	8,399,748.79	-	8,399,748.79	Improvement of of Canal Service Road
2024-D3-RNIS-P1	2024-D3-RNIS-PACKAGE 1: Repair and Rehabilitation of Irrigation facilities and canal structures	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	18,915,103.93	-	18,915,103.93	Construction, Repair and Improvement of Buildings, Irrigation Facilities and Other Structures
2024-D3-RPIS-P1	2024-D3-RPIS-PACKAGE 1: Supply and Delivery of Fast-Moving Spare Parts for Pumping Station No. 2	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	22,400,000.00	-	22,400,000.00	Repair and Maintenance of Pumping Stations
2024-D3-RPIS-P2	2024-D3-RPIS-PACKAGE 2: Construction of Reinforced Concrete Canal Lining	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	16,252,411.91	-	16,252,411.91	Construction, Repair and Improvement of Buildings and Other Structure Facilities
2024-D3-RPIS-P3	2024-D3-RPIS-PACKAGE 3: Furnish, Installation, Testing & Commissioning of Submersible Pump and Motor Set	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	29,709,559.12	-	29,709,559.12	Commissioning of Submersible Pump and Motor Set for Pumping Liquid containing Sand, Silt, Mud and other Solids, Abrasive
2024-D3-EXTENSION-NIS-P1	2024-D3-EXTENSION-NIS-PACKAGE 1: Construction of 5 units Solar Power-Driven Pumps Irrigation Projects at Alfonso Lista Ifugao and Burgos Isabela	NIA MARIIS-Division III	No	Public Bidding	02/2024	02/2024	02/2024	02/2024	GoP	17,667,433.65	-	17,667,433.65	Construction of 5 units Solar Power-Driven Pumps Irrigation Projects at Alfonso Lista Ifugao and Burgos Isabela

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-D3-EXTNIS-P2	2024-D3-EXTENSION-NIS-PACKAGE 2; Construction of 5 units Solar Power-Driven Pumps Irrigation Projects at Roxas Isabela	NIA MARIIS-Division III	No	Public Bidding	02/2024	02/2024	02/2024	02/2024	GoP	16,711,942.70	-	16,711,942.70	Construction of 5 units Solar Power-Driven Pumps Irrigation Projects at Roxas Isabela
2024-D3-EXTNIS-P3	2024-D3-EXTENSION-NIS-PACKAGE 3; Construction of 4 units Solar Power-Driven Pumps Irrigation Projects at Gamu Isabela	NIA MARIIS-Division III	No	Public Bidding	02/2024	02/2024	02/2024	02/2024	GoP	13,369,554.16	-	13,369,554.16	Construction of 4 units Solar Power-Driven Pumps Irrigation Projects at Gamu Isabela
2024-D3-EGPIP-P1	2024-D3-EGPIP-PACKAGE 1; Construction of 7 units Solar Power-Driven Pumps Irrigation Projects at Burgos,Roxas,Quirino and Gamu Isabela	NIA MARIIS-Division III	No	Public Bidding	02/2024	02/2024	02/2024	02/2024	GoP	23,874,707.65	-	23,874,707.65	Construction of 7 units Solar Power-Driven Pumps Irrigation Projects at Burgos,Roxas,Quirino and Gamu Isabela
2024-D3-EGPIP-P1	2024-D3-EGPIP-PACKAGE 1; Construction of 7 units Solar Power-Driven Pumps Irrigation Projects at Burgos,Roxas,Quirino and Gamu Isabela	NIA MARIIS-Division III	No	Public Bidding	02/2024	02/2024	02/2024	02/2024	GoP	46,074,732.09	-	46,074,732.09	Concreting of Canal Service Road in the Municipality of Burgos and San Manuel, Isabela
2024-D3-RNIS-P1	2024-D3-RNIS-PACKAGE 1-ADDITIONAL; Construction of Gabion Wire Protection Structure at PD6 Sta. 0+000 - 0+114 (L= 114m) & Sta. 0+200 - 0+280 (L=80m)	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	26,675,001.77	-	26,675,001.77	Construction of Gabion Wire Protection Structure at PD6 Sta. 0+000 - 0+114 (L= 114m) & Sta. 0+200 - 0+280 (L=80m)
2024-D3-SOLAR PUMP-P1	2024-D3-SOLAR PUMP-PACKAGE 1-ADDITIONAL; Construction of 7 units Solar Power-Driven Pumps Irrigation Projects	NIA MARIIS-Division III	No	Public Bidding	01/11/2024	01/31/2024	02/06/2024	02/08/2024	GoP	24,249,969.21	-	24,249,969.21	Construction of 7 units Solar Power-Driven Pumps Irrigation Projects at Roxas,Quirino and Gamu Isabela
2024-D3-SOLAR PUMP-P1-ADDITIONAL	2024-D3-SOLAR PUMP-PACKAGE 1-ADDITIONAL; Construction of 8- units Solar Power-Driven Pumps Irrigation Projects at Brgy Marcos, Roxas, Isabela (2), Brgy. Villa Concepcion, Roxas, Isabela (1), Brgy. San Juan, Quirino, Isabela (1), Brgy. Manaog, Quirino, Isabela (1), Brgy. Pintor, Gamu, Isabela (2),and Brgy. Mabini, Gamu, Isabela (1)	NIA MARIIS-Division III	No	Public Bidding	02/2024	02/2024	02/2024	02/2024	GoP	29,100,628.12	-	29,100,628.12	Construction of 8- units Solar Power-Driven Pumps Irrigation Projects at Brgy Marcos, Roxas, Isabela (2), Brgy. Villa Concepcion, Roxas, Isabela (1), Brgy. San Juan, Quirino, Isabela (1), Brgy. Manaog, Quirino, Isabela (1), Brgy. Pintor, Gamu, Isabela (2),and Brgy. Mabini, Gamu, Isabela (1)
	Repair and Maintenance												
10610020	1.) Repair & Maintenance for Pumping Stations 2 & 3 and Substations	NIA MARIIS-Division III	NO	NP-53.2 Emergency Cases	-	-	-	-	Corporate Budget	5,000,000.00	5,000,000.00	-	Repair & Maintenance for Pumping Stations 2 & 3 and Substations
10610020	2.) Supplies and materials for office improvement	NIA MARIIS-Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Supplies and materials for office improvement
10610020	3.) Repair and maintenance of Office Equipments	NIA MARIIS-Division III	No	Shopping	05/2024	05/2024	05/2024	05/2024	Corporate Budget	50,000.00	50,000.00	-	Repair and maintenance of Office Equipments
10610020	4) Repair and maintenance of Furnitures and Fixtures	NIA MARIIS-Division III	No	Shopping	04/2024	04/2024	04/2024	04/2024	Corporate Budget	50,000.00	50,000.00	-	Repair and maintenance of Furnitures and Fixtures
10610020	5) Repair & maintenance of ICT and Communication Equipments, parts and accessories	NIA MARIIS-Division III	No	Shopping	02/2024	01/2024	01/2024	01/2024	Corporate Budget	150,000.00	150,000.00	-	Repair & maintenance of ICT Equipments
10610020	6) Repair and Maintenance for Heavy Equipment Spareparts & Supplies	NIA MARIIS-Division III	No	Public Bidding	05/2024	05/2024	05/2024	05/2024	Corporate Budget	1,602,121.58	1,602,121.58	-	Repair and Maintenance for Heavy Equipment,Spareparts & Supplies
10610020	7) Repair,Maintenance of Light Transportation Vehicles,Spareparts & Supplies	NIA MARIIS-Division III	No	Shopping	01/2024	01/2024	01/2024	01/2024	Corporate Budget	1,095,060.00	1,095,060.00	-	Repair,Maintenance of Light Transportation Vehicles,Spareparts & Supplies
10610020	8) Repair,Maintenance of Motorcycles Spareparts & Supplies	NIA MARIIS-Division III	No	Shopping	03/2024	03/2024	03/2024	03/2024	Corporate Budget	267,100.00	267,100.00	-	Repair,Maintenance of Motorcycles Spareparts & Supplies

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10610020	9) Repair and Maintenance, spareparts, supplies and other materials for various Machinery Equipment (Generator set, welding machine and Grasscutter, Oxygen Tank)	NIA MARIIS-Division III	No	Shopping	06/2024	06/2024	06/2024	06/2024	Corporate Budget	30,000.00	30,000.00	-	Repair and Maintenance and spareparts for various equipment (Generator set, welding machine and Grasscutter)
10610020	10) Repair & Maintenance, supplies and materials for Infra Assets-existing NIS and Land Improvements	NIA MARIIS-Division III	No	Shopping	05/2024	05/2024	05/2024	05/2024	Corporate Budget	6,625,000.00	6,625,000.00	-	Repairs & Maintenance (Infra Asset-repair of existing NIS, Transpo Equipment, Office Equip, Machinery Equipment, Land Improvements)
	Other Maintenance and Operating Expenses:												
10610020	Taxes, Insurance, Notarial Fees, Premiums and Other Fees for service vehicles and other infra structures	NIA MARIIS-Division III	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	2,018,508.16	2,018,508.16	-	Emission Testing, Notarial Fees, Insurance for service vehicles and other infra structures
10610020	Supply of Fuel (Diesel/ XCS/ Premium), Oil and Lubricants for various service vehicle and various equipment	NIA MARIIS-Division III	No	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	12/2024	12/2024	12/2024	12/2024	Corporate Budget	5,500,000.00	5,500,000.00	-	Fuel (Diesel/ XCS/ Premium), Oil and Lubricants for various service vehicle and various equipment
10610020	Supply and Delivery of Safety Health Supplies, Materials and Equipment	NIA MARIIS-Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	350,000.00	350,000.00	-	Supply and Delivery of Safety Health Supplies, Materials and Equipment
10610020	Supply and Delivery of Personal Protective Equipment for fieldmen of the Operations and Maintenance Section and Security Guards	NIA MARIIS-Division III	No	Shopping	03/2024	03/2024	03/2024	03/2024	Corporate Budget	350,000.00	350,000.00	-	Supply and Delivery of Personal Protective Equipment for fieldmen of the Operations and Maintenance Section and Security Guards
10610020	Conduct of On-site Annual Physical Examination (P7000 @ 60 per employee)	NIA MARIIS-Division III	No	Shopping	10/2024	10/2024	10/2024	10/2024	Corporate Budget	420,000.00	420,000.00	-	Annual Physical Examination (P7000 @ 60 per employee)
10610020	Conduct of on-site Annual Flu and Pneumo Vaccination of qualified employees	NIA MARIIS-Division III	No	Shopping	03/2024	03/2024	03/2024	03/2024	Corporate Budget	220,000.00	220,000.00	-	Annual Flu and Pneumo Vaccination of qualified employees
10610020	Conduct of on-site Annual Flu and Pneumo Vaccination of qualified employees (P3500 @ 87 pax)	NIA MARIIS-Division III	No	Shopping	08/2024	08/2024	08/2024	08/2024	Corporate Budget	304,000.00	304,000.00	-	Annual Flu and Pneumo Vaccination of qualified employees (P3500 @ 87 pax)
10610020	Conduct of Mandatory Drug Testing for P500 @115 employees (includes COS/Force Account Works)	NIA MARIIS-Division III	No	Shopping	11/2024	11/2024	11/2024	11/2024	Corporate Budget	57,500.00	57,500.00	-	Mandatory Drug Testing for P500 @115 employees (includes COS/Force Account Works)
10610020	Procurement of venue rentals and other related expenses for STEEP and RPW	NIA MARIIS-Division III	No	Shopping	05/2024	05/2024	05/2024	05/2024	Corporate Budget	300,000.00	300,000.00	-	Venue rentals and other related expenses for STEEP and RPW 2024
10610020	Plane Tickets, Toll Fees, RFID's	NIA MARIIS-Division III	No	Shopping	03/2024	03/2024	03/2024	03/2024	Corporate Budget	2,319,600.00	2,319,600.00	-	Travelling Expenses of employees for various seminars/conventions/meetings - Plane Tickets, Toll Fees, RFID's
10610020	Seminars/Training/Covention Expenses of employees - registrations fees and other related expenses	NIA MARIIS-Division III	No	Shopping	04/2024	04/2024	04/2024	04/2024	Corporate Budget	1,516,000.00	1,516,000.00	-	Seminars/Training Expenses of employees - registrations fees and others
10610020	Subscriptions, Advertising and Publication	NIA MARIIS-Division III	No	Direct Contracting	06/2024	06/2024	06/2024	06/2024	Corporate Budget	50,000.00	50,000.00	-	Newspaper / Media Advertisements and Publication
10610020	Supply and delivery of Construction Materials for irrigation facilities within the service area	NIA MARIIS-Division III	No	Shopping	05/2024	05/2024	05/2024	05/2024	Corporate Budget	350,000.00	350,000.00	-	Construction Materials for irrigation facilities within the service area

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10610020	Supply and delivery of IT & Electrical Tools and Supplies	NIA MARIIS- Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	65,000.00	65,000.00	-	IT & Electrical Tools and Supplies
10610020	Supply and installation of Computer and Software Licenses	NIA MARIIS- Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	817,000.00	817,000.00	-	Computer and Software Licenses
10610020	Catering services for Meals and Snacks for various office activities	NIA MARIIS- Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	3,318,740.00	3,318,740.00	-	Catering services for Meals and Snacks for various office activities
10610020	Supply and delivery of Utility Expenses and other Supplies	NIA MARIIS- Division III	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,247,400.00	2,247,400.00	-	Utility Expenses and Supplies
10610020	Supply and delivery of Sports or Athletic Apparel /Shirts for various office activities	NIA MARIIS- Division III	No	Shopping	03/2024	03/2024	03/2024	03/2024	Corporate Budget	225,000.00	225,000.00	-	T-Shirts / Uniforms and supplies for various office activities
10610020	Tarpaulin and printing expenses for various office activities	NIA MARIIS- Division III	No	Shopping	03/2024	03/2024	03/2024	03/2024	Corporate Budget	60,000.00	60,000.00	-	Printing and Publication -Tarpaulin for various office activities
10610020	Supply and delivery of Purified drinking water	NIA MARIIS- Division III	No	Direct Contracting	06/2024	06/2024	06/2024	06/2024	Corporate Budget	42,000.00	42,000.00	-	Purified drinking water for office employees consumption
10610020	Refill of fire extinguisher for various units and buildings including Pumping Stations and Quarters.	NIA MARIIS- Division III	No	Shopping	02/2024	02/2024	02/2024	02/2024	Corporate Budget	50,000.00	50,000.00	-	Refill of fire extinguisher for various units and buildings including Pumping Stations and Quarters.
										430,879,764.20	47,444,842.10	383,434,922.10	

Prepared by:

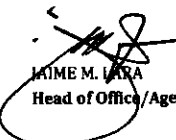

JANETTE P. GATCHALIAN
 Head-Property and Procurement Unit

Date Prepared: January 30, 2024

Recommending Approval:


DERSON B. CASIANO
 BAC Chairperson

Approved by:


JAIME M. LARA
 Head of Office/Agency